

Scrutiny Management Committee Budget:
Expenditure 2007/08 - 2009/10

Annex A

Description	2009/10 YTD		2008/09		2007/08	
	Budget	Actual	Budget	Actual	Budget	Actual
Training	2,060	709	2,060	141	460	365
Travel expenses	300	13	300	9	300	7
Advertising & Publicity	150	0	150	80	0	0
External Consultancy	1,460	0	1,460	360	0	0
Market Research	34,580	41	18,580	260	1,480	93
General office expenses	450	44	450	262	150	113
Totals	39,000	808	23,000	1,112	2,390	578
Overspend /(Underspend)*		(38,192)		(21,888)		(1,812)

* In 2008/09 a carry forward of £22k was made into the 2009/10 budget, in respect of the traffic congestion survey